

**KEY FINANCIAL INDICATORS***(In 000 MKD)*

	<b>Amount</b>	<b>Amount</b>	<b>Index</b>
	<b>2014</b>	<b>2013</b>	<b>14/13</b>
Total Revenues	7.701.665	7.275.497	105,86
Sales	7.397.836	7.097.599	104,23
Gross Profit	3.561.153	3.424.586	103,99
Earnings before interest, taxes, depreciation and amortization (EBITDA)	1.137.187	1.057.795	107,51
Operating Profit	775.624	715.510	108,40
Profit Before Tax	746.046	671.283	111,14
Net Profit	618.454	600.426	103,00
Total Assets	9.515.448	9.481.868	100,35
Equity	7.670.822	7.547.843	101,63
Net Cash Flow	70.372	223.339	31,51
Investments in Assets (PPE&IA)	477.179	461.610	103,37
Average Number of Employees	1.499	1.446	103,67
Sales per Employee	4.935	4.908	100,54
Current Ratio	2,79	2,61	106,90
Long-term Debt	0,7%	0,7%	89,17
<b>ROE</b> Return on Equity	8,06	7,95	101,38
<b>EPS</b> Basic Earnings per Share (In MKD)	436,60	422,30	103,39
<b>DPS</b> Dividend per Share (In MKD)	189,00	180,00	105,00
Total Number of Shares	1.431.353	1.431.353	100,00
<b>1 EUR/1 MKD (Average)</b>	61,6228	61,5834	100,06

**FINANCIAL HIGHLIGHTS***(In 000 EUR)*

	<b>Amount</b>	<b>Amount</b>	<b>Index</b>
	<b>2014</b>	<b>2013</b>	<b>14/13</b>
Total Revenues	124.981	118.141	105,79
Sales	120.050	115.252	104,16
<b>EBITDA</b>	18.454	17.177	107,44
<b>EBIT</b> Earning Before Interest and Taxes	12.587	11.619	108,33
Net Profit	10.036	9.750	102,94
<b>EPS</b> Earnings per Share	7,09	6,86	103,32