

Consolidated financial indicators

	<i>(In 000 MKD)</i>		
	Amount	Amount	Index
	2009	2008	09/08
Total Revenues	5.705.067	5.015.557	113,75
Sales	5.466.389	4.725.737	115,67
Gross Profit	2.568.932	2.257.021	113,82
Operating Profit	668.859	652.332	102,53
Profit Before Tax	622.053	610.865	101,83
Net Profit	558.485	501.784	111,30
Total Assets	7.678.054	7.071.455	108,58
Equity	6.271.012	5.813.945	107,86
Net Cash Flow	(104.117)	(18.201)	572,04
Investments in Fixed Assets	509.084	392.345	129,75
Average Number of Employees	1.204	1.148	104,88
Sales per Employee	4.540	4.116	110,29
Current Ratio	2,56	2,59	98,71
Long-term Debt	-	-	-
ROE Return on Equity	8,91	8,63	103,19
EPS Basic Earnings per Share (In MKD)	392,55	352,66	111,31
DPS Dividend per Share (In MKD)	136,00	123,00	110,57
Total Number of Shares	1.431.353	1.431.353	100,00
1 EUR/1 MKD (31 December)	61,2728	61,2654	100,01

FINANCIAL HIGHLIGHTS

	<i>(In 000 EUR)</i>		
	Amount	Amount	Index
	2009	2008	09/08
Total Revenues	93.109	81.866	113,73
Sales	89.214	77.135	115,66
EBIT Earning Before Interest and Taxes	10.916	10.648	102,52
Net Profit	9.115	8.190	111,29
EPS Earnings per Share	6,41	5,76	111,30